BELIZE:

BILL

for

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and twenty five.

(Gazetted , 2024)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

Short title.

1. This Act may be cited as the

GENERAL REVENUE SUPPLEMENTARY APPROPRIATION (2024/2025) BILL, 2024.

Appropriation of sums of money in the Schedule.

Act No. 7/2024.

2. The sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and twenty five, for and in respect of the services mentioned in the said Schedule in addition to the sums appropriated by the General Revenue Appropriation (2024/2025) Act, 2024.

SUPPLEMENTARY APPROPRIATION 2024-2025

SCHEDULE

RECURRENT (PART I)	-	AMOUNT
11	OFFICE OF THE GOVERNOR GENERAL	43,321
12	JUDICIARY	-
13	LEGISLATURE	7,500
14	MINISTRY OF PUBLIC SERVICE, CONSTITUTIONAL AND POLITICAL REFORM AND RELIGIOUS AFFAIRS	2,182,052
15	DIRECTOR OF PUBLIC PROSECUTIONS	-
16	AUDITOR GENERAL	-
17	OFFICE OF THE PRIME MINISTER	73,760
18	MINISTRY OF FINANCE	4,087,154
19	MINISTRY OF HEALTH AND WELLNESS	119,865
20	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	-
21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	-
22	MINISTRY OF AGRICULTURE, FOOD SECURITY AND ENTERPRISE	-
23	MINISTRY OF NATURAL RESOURCES, RETROLEUM AND MINING	-
25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	-
26	MINISTRY OF SUSTAINABLE DEVELOPMENT AND CLIMATE CHANGE	-
27	MINISTRY OF HUMAN DEVELOPMENT. FAMILIES AND INDIGENOUS PEOPLES AFFAIRS	-
28	MINISTRY OF PUBLIC UTILITIES, LOGISTICS AND E-GOVERNANCE	200,000
29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	181,256
30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	-
31	ATTORNEY GENERAL	-
32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	80,832

34	MINISTRY OF YOUTH SPORTS AND TRANSPORT	-
35	MINISTRY OF RURAL TRANSFORMATION, COMM DEV, LABOUR AND LOCAL GOV	252,430
36	MINISTRY OF BLUE ECONOMY AND DISASTER RISK MANAGEMENT	279,247
38	MINISTRY OF NATIONAL DEFENSE AND BORDER SECURITY	3,330,000

<u>TOTAL</u> 10,837,417

SUPPLEMENTARY APPROPRIATION 2024-2025

CAPITAL II (PART II)	<u>-</u>	AMOUNT
11	OFFICE OF THE GOVERNOR GENERAL	20,000
12	JUDICIARY	215,335
13	LEGISLATURE	1,210,690
14	MINISTRY OF PUBLIC SERVICE, CONSTITUTIIONAL AND POLITICAL REFORM AND RELIGIOUS AFFAIRS	343,787
15	DIRECTOR OF PUBLIC PROSECUTIONS	-
16	AUDITOR GENERAL	-
17	OFFICE OF THE PRIME MINISTER	2,367,637
18	MINISTRY OF FINANCE	6,129,967
19	MINISTRY OF HEALTH AND WELLNESS	324,461
20	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	-
21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	20,000
22	MINISTRY OF AGRICULTURE, FOOD SECURITY AND ENTERPRISE	3,200,000
23	MINISTRY OF NATURAL RESOURCES, RETROLEUM AND MINING	9,000,500
25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	-
26	MINISTRY OF SUSTAINABLE DEVELOPMENT AND CLIMATE CHANGE	961,347

27	MINISTRY OF HUMAN DEVELOPMENT. FAMILIES AND INDIGENOUS PEOPLES AFFAIRS	2,879,018
28	MINISTRY OF PUBLIC UTILITIES, LOGISTICS AND E-GOVERNANCE	163,600
29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	13,760,939
30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	1,303,694
31	ATTORNEY GENERAL	-
32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	423,140
34	MINISTRY OF YOUTH SPORTS AND TRANSPORT	331,339
35	MINISTRY OF RURAL TRANSFORMATION, COMM DEV, LABOUR AND LOCAL GOV	8,406,877
36	MINISTRY OF BLUE ECONOMY AND DISASTER RISK MANAGEMENT	1,961,427
38	MINISTRY OF NATIONAL DEFENSE AND BORDER SECURITY	1,700,000

<u>TOTAL</u> 54,723,756

SUPPLEMENTARY APPROPRIATION 2024-2025

CAPITAL III (PART III)	-	AMOUNT
11	OFFICE OF THE GOVERNOR GENERAL	-
12	JUDICIARY	-
13	LEGISLATURE	-
14	MINISTRY OF PUBLIC SERVICE, CONSTITUTIONAL AND POLITICAL REFORM AND RELIGIOUS AFFAIRS	-
15	DIRECTOR OF PUBLIC PROSECUTIONS	-
16	AUDITOR GENERAL	-
17	OFFICE OF THE PRIME MINISTER	2,651,320
18	MINISTRY OF FINANCE	-
19	MINISTRY OF HEALTH AND WELLNESS	1,509,974

20	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	-
21	MINISTRY OF EDUCATION, CULTURE, SCIENCE AND TECHNOLOGY	6,993,996
22	MINISTRY OF AGRICULTURE, FOOD SECURITY AND ENTERPRISE	-
23	MINISTRY OF NATURAL RESOURCES, RETROLEUM AND MINING	-
25	MINISTRY OF TOURISM AND DIASPORA RELATIONS	-
26	MINISTRY OF SUSTAINABLE DEVELOPMENT AND CLIMATE CHANGE	400,000
27	MINISTRY OF HUMAN DEVELOPMENT. FAMILIES AND INDIGENOUS PEOPLES AFFAIRS	-
28	MINISTRY OF PUBLIC UTILITIES, LOGISTICS AND E-GOVERNANCE	-
29	MINISTRY OF INFRASTRUCTURE DEVELOPMENT AND HOUSING	28,640,300
30	MINISTRY OF HOME AFFAIRS AND NEW GROWTH INDUSTRIES	376,753
31	ATTORNEY GENERAL	-
32	MINISTRY OF ECONOMIC DEVELOPMENT AND INVESTMENT	150,000
34	MINISTRY OF YOUTH SPORTS AND TRANSPORT	-
35	MINISTRY OF RURAL TRANSFORMATION, COMM DEV, LABOUR AND LOCAL GOV	-
36	MINISTRY OF BLUE ECONOMY AND DISASTER RISK MANAGEMENT	-
38	MINISTRY OF NATIONAL DEFENSE AND BORDER SECURITY	-

<u>TOTAL</u> 40,722,343

<u>GRAND TOTAL</u> 106,283,516