



No. 27 of 2017

I assent,

(SIR COLVILLE N. YOUNG)

*Governor-General*

*31st March, 2017*

**AN ACT to appropriate certain sums of money for the use of the Public Service of Belize for the financial year ending March 31, 2018.**

*(Gazetted 1st April, 2017.)*

***BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-***

1. This Act may be cited as the

Short title.

**GENERAL REVENUE APPROPRIATION**  
**(2017/2018) ACT, 2017.**

Appropriation  
of sums of  
money in the  
Schedule.

2. The several sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and eighteen, in respect of the services mentioned in the Schedule and shall be charged on the revenue for the year and other funds of Belize.

Expenditure  
authorized.

3. Any sum not exceeding the amount set down under each Head in the Schedule hereto may be issued and spent in respect of the establishment of service specified or referred to therein.

## SCHEDULE

| HEAD OF EXPENDITURE   |    | MINISTRY DESCRIPTION   | APPROVED ESTIMATES   |
|---|----|--|----------------------|
| RECURRENT (PART I)  |    |  | 2017/2018            |
|   |    |  | BZ \$                |
| 11017-11021   | 11 | OFFICE OF THE GOVERNOR GENERAL   | 463,202              |
| 12017-12138   | 12 | JUDICIARY  | 9,915,110            |
| 13017-13048   | 13 | LEGISLATURE  | 2,737,296            |
| 15017 - 15021   | 15 | DIRECTOR OF PUBLIC PROSECUTIONS  | 2,254,540            |
| 16017-16028   | 16 | AUDITOR GENERAL  | 2,477,986            |
| 17017-17078, 25021, 31048   | 17 | OFFICE OF THE PRIME MINISTER   | 5,420,239            |
| 18017-18465, 23017-26711  | 18 | MINISTRY OF FINANCE AND NATURAL RESOURCES  | 308,681,955          |
| 19017-19298, 30241  | 19 | MINISTRY OF HEALTH   | 132,486,828          |
| 20017-20229, 30066-33021  | 20 | MINISTRY OF FOREIGN AND HOME AFFAIRS   | 104,348,564          |
| 14058, 21017 - 21786, 25028   | 21 | MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE   | 270,684,053          |
| 22017-22158, 22418, 28017, 23178 - 23338, 30258-30446                   | 22 | MINISTRY OF AGRICULTURE, FISHERIES, FORESTRY, THE ENVIRONMENT, SUSTAINABLE DEVELOPMENT AND IMMIGRATION | 26,751,554           |
| 25017-25041, 26021  | 25 | MINISTRY OF TOURISM AND CIVIL AVIATION   | 2,231,154            |
| 27017-27251, 25081, 30451,  | 27 | MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION                           | 16,057,195           |
| 17028-17058, 26088, 26031,29208, 29188, 29198, 33102-33146, 33157-33228 | 28 | MINISTRY OF TRANSPORT AND NATIONAL EMERGENCY MANAGEMENT  | 20,172,912           |
| 29017-29218   | 29 | MINISTRY OF WORKS  | 21,167,591           |
| 31017-31058   | 31 | ATTORNEY GENERAL'S MINISTRY  | 4,367,596            |
| 23308, 24017, 24048, 28048, 32017, 32028                                | 32 | MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE                            | 11,620,581           |
| 33017-33051   | 33 | MINISTRY OF HOUSING AND URBAN DEVELOPMENT  | 1,810,367            |
| 14017-14148, 35017-35037, 34048-34081, 36028                            | 35 | MINISTRY OF LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES   | 29,861,691           |
| 30011-30051, 30331  | 38 | MINISTRY OF DEFENCE  | 56,894,662           |
| <b>TOTAL RECURRENT (PART 1)</b>   |    |  | <b>1,030,405,076</b> |

## SCHEDULE

| HEAD OF EXPENDITURE   |    | MINISTRY DESCRIPTION   | APPROVED ESTIMATES |
|---|----|--|--------------------|
| CAPITAL II (PART II)  |    |  | 2017/18            |
|   |    |  | \$ BZ              |
| 11017-11021   | 11 | OFFICE OF THE GOVERNOR GENERAL   | 47,500             |
| 12017-12138   | 12 | JUDICIARY  | 52,000             |
| 13017-13048   | 13 | LEGISLATURE  | 66,000             |
| 15017 - 15021   | 15 | DIRECTOR OF PUBLIC PROSECUTIONS  | 40,000             |
| 16017-16028   | 16 | AUDITOR GENERAL  | 55,000             |
| 17017-17078, 25021, 31048   | 17 | OFFICE OF THE PRIME MINISTER   | 136,000            |
| 18017-18465, 23017-26711  | 18 | MINISTRY OF FINANCE AND NATURAL RESOURCES  | 20,631,009         |
| 19017-19298, 30241  | 19 | MINISTRY OF HEALTH   | 2,920,000          |
| 20017-20229, 30066-33021  | 20 | MINISTRY OF FOREIGN AND HOME AFFAIRS   | 502,000            |
| 14058, 21017 - 21786, 25028   | 21 | MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE   | 2,584,567          |
| 22017-22158, 22418, 28017, 23178 - 23338, 30258-30446                           | 22 | MINISTRY OF AGRICULTURE, FISHERIES, FORESTRY, THE ENVIRONMENT, SUSTAINABLE DEVELOPMENT AND IMMIGRATION | 4,468,654          |
| 25017-25041, 26021  | 25 | MINISTRY OF TOURISM AND CIVIL AVIATION   | 708,300            |
| 27017-27251, 25081, 30451,  | 27 | MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION                           | 7,317,454          |
| 17028-17058, 26088, 26031, 26088, 29208, 29188, 29198, 33102-33146, 33157-33228 | 28 | MINISTRY OF TRANSPORT AND NATIONAL EMERGENCY MANAGEMENT  | 733,000            |
| 29017-29218   | 29 | MINISTRY OF WORKS  | 21,308,000         |
| 31017-31058   | 31 | ATTORNEY GENERAL'S MINISTRY  | 598,460            |
| 23308, 24017, 24048, 28048, 32017, 32028  | 32 | MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE                            | 2,132,499          |
| 14017-14148, 35017-35037, 34048-34081, 36028                                    | 33 | MINISTRY OF HOUSING & URBAN DEVELOPMENT  | 196,000            |
| 14017-14148, 35017-35037, 34048-34081, 36028                                    | 35 | MINISTRY OF LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES   | 1,267,080          |
| 30011-30051, 30331  | 38 | MINISTRY OF DEFENCE  | 479,880            |
| <b>TOTAL CAPITAL II (PART II)</b>   |    |  | <b>66,243,403</b>  |

## SCHEDULE

| HEAD OF EXPENDITURE                                   |    | MINISTRY DESCRIPTION   | APPROVED ESTIMATES |
|---|----|--|--------------------|
| CAPITAL III (PART III)                                |    |  | 2017/18            |
|   |    |  | BZ \$              |
| 12017-12138   | 12 | JUDICIARY  | 150,000            |
| 18017-18465, 23017-26711                              | 18 | MINISTRY OF FINANCE AND NATURAL RESOURCES  | 13,323,000         |
| 19017-19298, 30241                                    | 19 | MINISTRY OF HEALTH   | 275,468            |
| 14058, 21017 - 21786, 25028                           | 21 | MINISTRY OF EDUCATION, YOUTH, SPORTS AND CULTURE   | 4,400,000          |
| 22017-22158, 22418, 28017, 23178 - 23338, 30258-30446 | 22 | MINISTRY OF AGRICULTURE, FISHERIES, FORESTRY, THE ENVIRONMENT, SUSTAINABLE DEVELOPMENT AND IMMIGRATION | 14,463,263         |
| 25017-25041, 26021                                    | 25 | MINISTRY OF TOURISM AND CIVIL AVIATION   | 5,200,000          |
| 27017-27251, 25081, 30451,                            | 27 | MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION                           | 2,530,459          |
| 29017-29218   | 29 | MINISTRY OF WORKS  | 30,103,000         |
| 23308, 24017, 24048, 28048, 32017, 32028              | 32 | MINISTRY OF ECONOMIC DEVELOPMENT, PETROLEUM, INVESTMENT, TRADE AND COMMERCE                            | 6,154,168          |
| 14017-14148, 35017-35037, 34048-34081, 36028          | 35 | MINISTRY OF LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, PUBLIC SERVICE, ENERGY AND PUBLIC UTILITIES   | 4,556,667          |
| <b>TOTAL CAPITAL III (PART III)</b>                   |    |  | <b>81,156,025</b>  |

### CAPITAL TRANSFER AND NET LENDING (PART IV)

|   |                     |                  |
|---|---------------------|------------------|
| 18  | MINISTRY OF FINANCE | 2,298,624        |
| <b>TOTAL CAPITAL TRANSFER AND NET LENDING (PART IV)</b> |                     | <b>2,298,624</b> |

### AMORTIZATION (PART V)

|                                    |                     |                      |
|------------------------------------|---------------------|----------------------|
| 18                                 | MINISTRY OF FINANCE | 88,482,576           |
| <b>TOTAL AMORTIZATION (PART V)</b> |                     | <b>88,482,576</b>    |
| <b>GRAND TOTAL</b>                 |                     | <b>1,266,287,080</b> |